

## WCEDC 2021-2022 Fiscal Year UCC Budget

<u>Salaries</u>			Net Budget
100-410-	1107		\$ 15,000.00
100-410-	1122	Executive Director	\$ 56,021.00
100-410-	1200	Longevity Pay	\$ -
Total			\$ 71,021.00
<u>Employee Benefits</u>			
100-410-	2010	Social Security & Admin Cost	\$ 5,682.00
100-410-	2030	Retirement	\$ 9,233.00
100-410-	2040	Group Insurance	\$ 10,368.00
100-410-	2050	Workers Comp Ins	\$ 500.00
100-410-	2060	State Unemployment Ins	\$ 249.00
Total			\$ 26,032.00
<u>Services &amp; Supplies</u>			
100-410-	3100	Office Supplies	\$ 500.00
100-410-	3751	Machines & Equipment	\$ -
100-410-	3753	Furniture & Files	\$ -
100-410-	4211	Communications Costs	\$ 1,800.00
100-410-	4212	Postage & Box Rent	\$ 132.00
100-410-	4232	Travel & Association Dues	\$ 3,075.00
100-410-	4310	Advertising & Legal Notices	\$ 3,000.00
100-410-	4350	Printing & Binding	\$ 2,000.00
100-410-	4358	Books & Periodicals	\$ 80.00
100-410-	4651	Equipment Rental	\$ 1,400.00
100-410-	4911	County Organizations	\$ 4,000.00
100-410-	4997	Economic Development Agenda	\$ 180,000.00
100-410-	4999	Other	\$ -
Total			\$ 195,987.00